

Ha:san Preparatory & Leadership Charter School, Inc.	108726000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,225,804	549,046	734,185
FEDERAL PROJECTS	136,456	119,477	153,829
STATE PROJECTS	2,200	2,200	2,200
Schoolwide Project Total	1,364,460	670,723	890,214

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,470	0	599,448	738,542	1,364,460
PERCENTAGE OF TOTAL REVENUES	1.94%	0.00%	43.93%	54.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	214,200
BUILDING & IMPROVEMENTS	795,900
EQUIPMENT	86,941
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	116.220
1998 - 1999 TOTAL	116.220
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	120.530
1999 - 2000 TOTAL	120.530

TEACHER SALARIES	\$181,976
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FALL 1999 ENROLLMENT	124
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Number of Sites:	1
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